

EXHIBIT F

MAJOR REVENUES: 2007/2008 through 2011/2012

Town of Ponce Inlet, Florida
(Thousands of dollars)

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
Ad Valorem Taxes	3,232,284	3,973,187	4,654,231	4,184,688	4,267,362	4,352,709	4,439,763	4,528,558
1/2 Cent Sales Tax	163,041	174,117	166,663	160,158	163,361	166,628	169,961	173,360
Franchise Fees	233,885	274,841	286,785	223,000	227,460	232,009	236,649	241,382
Licenses & Permits	267,923	248,536	199,304	203,622	207,694	211,848	216,085	220,407
Fines & Forfeitures	137,679	69,774	63,322	59,160	60,343	61,550	62,781	64,037
Impact Fees	32,339	94,845	48,953	71,122	72,544	73,995	75,475	76,985
Intergov'tl Transfers	235,069	244,427	262,311	257,617	262,769	268,025	273,385	278,853
Interest	52,499	109,431	189,280	94,262	96,147	98,070	100,032	102,032
Charges for Services	6,099	15,027	23,432	11,040	11,261	11,486	11,716	11,950
Gas Tax (Restricted)	175,709	181,982	183,207	164,979	168,279	171,644	175,077	178,579
Miscellaneous Revenues	<u>66,516</u>	<u>124,455</u>	<u>89,941</u>	<u>66,386</u>	<u>67,714</u>	<u>69,068</u>	<u>70,449</u>	<u>71,858</u>
Total Revenues	4,603,042	5,510,622	6,167,429	5,496,034	5,604,935	5,717,033	5,831,374	5,948,002

Percentage Increase based on 2%

* Note: These revenues are an estimate based on a conservative two percent annual cost of living increase and with the mindset that our present tax system will remain unchanged.

However, tax reform is in the forefront of discussion with the State Legislature and there could be major changes over these upcoming years. Not knowing what these changes could entail, current methodology is our only means of estimating for the future.

Source: Town of Ponce Inlet, 2008