Pursuant to Florida Statute 553.80, by December 31 of each year, the governing body of a local government that provides a schedule of fees shall create a building permit and inspection utilization report and post the report on its website. The information in the report shall be derived from relevant information available in the most recently completed financial audit. After December 31, of each year, the governing body of a local government that provides a schedule of fees shall update its building permit and inspection utilization report before making any adjustments to the fee schedule.

The Town’s fiscal year begins on October 1 and ends on September 30. The below information is derived between that period for the referenced fiscal year:

1. Direct and indirect costs incurred by the local government to enforce the Florida Building Code, including costs related to:
   a. Personnel services costs, including salary and related employee benefit costs incurred by the local government to enforce the Florida Building Code.
      
      Building Department personnel service costs
      $413,253.09
   
   b. Operating expenditures and expenses.
      
      Building Department operating expenditures
      $ 65,372.23
   
2. Permit and inspection utilization information.
   a. Number of Building permit applications submitted
      1194
   b. Number of Building permits issued or approved
      1187
   c. Number of Building inspections and re-inspections Requested
      2272
   d. Number of Building inspections and re-inspections Conducted
      2272
   e. Number of Building inspections and re-inspections Conducted by a Private Provider
      167
f. Number of audits conducted by the local Government of private provide building inspections 2

g. Number of personnel dedicated by the local Government to enforce the Florida Building Code, Issue building permits, and conduct inspections 4 fulltime & Director

h. Other permissible activities for enforcing the Florida Building Code Stop Work Orders; Substantial Damage Inspections

3. Revenue Information

a. Revenue derived from fees $360,199.06

b. Revenue derived from fines $ 4,300.00

c. When applicable, investment earnings from The local government’s investment of revenue Derived from fees and fines Not applicable

d. Balances carried forward by the local government Not Applicable

e. Balances refunded by the local government Not Applicable

f. Revenue derived from other source, including Local government general revenue Not Applicable